

MINUTES OF THE CITY COUNCIL SPECIAL CALLED WORKSHOP HELD JULY 29, 2021, 8:30 A.M., AT THE CITY COUNCIL CHAMBER, 18649 FM 1431, SUITE 3A, JONESTOWN, TEXAS

Paul Johnson, Mayor Tom Buckle, Mayor Pro Tem, Place 2	Eric Davis (Place 1) Rod Schaffner (Place 3)	Dave Nelsen (Place 4) Linda Bush (Place 5)
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City Council Present: Mayor Johnson, Mayor Pro Tem Buckle, Alderman Nelsen, Alderman Schaffner, Alderwoman Bush and Alderman Davis.

Absent: None.

Staff present: City Administrator Jones, Finance Director Sorrell, Development Director Jolly, Public Works Director Herrera, Parks Director Gyergyo, Court Administrator Gaytan, Chief Taylor, Commander Headrick, Command Staff Support Farries, Deputy City Secretary Myers.

Others present: Parks & Recreation Board Member Colleen O'Brien, Dark Skies Committee Member David Morley

ITEMS OPENING MEETING

1. CALL TO ORDER, ESTABLISH QUORUM, DECLARE MEETING OPEN

Mayor Johnson announced a quorum present and called the meeting to order at 8:30 a.m.

2. PLEDGE OF ALLEGIANCE

GENERAL BUSINESS AND ACTION ITEMS

WORKSHOP:

3. Third quarter budget review.

City Manager Jones reviewed the budget process and provided council members with a handout including tax rate worksheets and current year budget figures with draft proposed budget.

4. Discussion of proposed budget for Fiscal Year 2021 – 2022.

Council discussed the property valuation increase, possible tax rates and personnel additions that are proposed. Additional personnel will be discussed further at a future committee meeting. Manager Jones went through the budget draft and highlighted proposed capital expenditure and other specific special expenses. Department directors and staff members were present to answer questions regarding their department proposals. David Morley spoke briefly regarding funds for the Dark Skies Committee activities. Park Board Member O'Brien provided Council with the Park Board's list of desired projects and asked if a joint workshop would be possible to further discuss the requests. Budgeting for a possible update to the City's comprehensive plan was discussed, as well as a major revision to development-related ordinances and additional accounting software modules.

5. ADJOURNMENT

Mayor Johnson adjourned the meeting at 10:06 a.m.

PASSED AND APPROVED AT A REGULAR MEETING HELD ON AUGUST 12, 2021.



A handwritten signature in black ink, appearing to read "Paul Johnson", is written over a horizontal line.

Paul Johnson, Mayor

ATTEST:

A handwritten signature in black ink, appearing to read "Rachel Austin", is written over a horizontal line.

Rachel Austin, City Secretary